BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

Name of Work: Improvements to Roads and Drains at Venkatagiriyappa Layout, Seethappa Layout Roads and Surrounding areas in Ward No. 14 (Vidyaranyapura).

Name of Agency: D.A Ravindra, No. 1265, Mother Dairy Road, near Karnataka Bank, Yelahanka Newtown, Bengaluru - 560064

Estimated Cost: 25,00,000.00

Tender Amount : Rs. 16,73,518.08 Lakhs

Work Order No. BBMP/EE/BTP/WO/138/2022-23 Dated: 03-03-2023.

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2020-21+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Earth work Excavation by manual means for drains,canals, waste weir, draft, approach channels, key trenches, foundation of	Cum	295.00	204.60	60357.00	295.00	161.60	47672.00	236.30	236.30	161.60	38186.08	0.00	0.00	0.00	38186.08	9485.92		
2	Providing and laying in position Plain Cement Concrete Mix 1:3:6 (M10) for levelling course for all works in foundation. Using	Cum	44.25	6109.40	270340.95	44.25	4826.40	213568.20	35.45	35.45	4826.40	171095.88	0.00	0.00	0.00	171095.88	42472.32		
3	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub	Cum	92.92	6893.04	640501.28	92.92	5445.50	505995.86	74.39	74.39	5445.50	405090.75	0.00	4830.19	0.00	405090.75	100905.12		
4	Supplying, Fitting and Placing un-coated TMT bar Reinforcement in sub-structure complete as per Drawing and Technical	Tonne	5.58	101387.00	565739.46	5.58	80095.70	446934.01	4.46	4.46	80095.70	357226.82	0.00	0.00	0.00	357226.82	89707.18		
5	Providing and Fixing pre cast Covering Slab made out of CC 1:2:4 with 10cm thick and Finishing cutting, including form work,curing,	Sqm	249.30	2072.00	516549.60	249.30	1636.90	408079.17	401.94	311.63	1636.90	510107.15	90.31	1636.88	147826.63	657933.78		249854.61	
6	Loading and Unloading of Stone Boulder / Stone aggregates / Sand / Kankar / Moorum. (Tipper 14 m3) **(PWD SR 2021-22 Vol-III**	Cum	283.20	81.40	23052.48	283.20	64.30	18209.76	236.30	236.30	64.30	15194.09	0.00	0.00	0.00	15194.09	3015.67		

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2020-21+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
7	Cost of Haulage Excluding Loading and Unloading Taking output 18 t load and lead 10 km = 180 t.km (PWD SR 2021-22 Vol-III	T.Km	362.49	115.50	41867.60	362.49	91.20	33059.09	302.46	302.46	91.20	27584.35	0.00	0.00	0.00	27584.35	5474.74		
																1672311.75		249854.61	
	Sub Total				2118408.36			1673518.08											
	GST % 18%				381313.51														
	Miscelaneous and unforgen charges	LS			278.00														
	Total				2500000.00			1673518.08								1672311.75	251060.95	249854.61	
																		0.072 Below	

SUMMARY:

1. Estimated Cost : Rs. 25.00 Lakhs
2. Tender Cost : Rs. 16.73 Lakhs
3. Work Slip Amount Rs. 2,49,854.61 = 14.93 % of the Tender Amount
4. During execution as per requirement and site condition, the total Qty to be executed costs Rs. 16.72 Lakhs which is 0.072 % BELOW the Tender cost. The proposal may kindly be approved.

Assistant Engineer
New Ward No. 14

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Vidyaranyapura Sub-Division, Yelahanka Zone
B.B.M.P, Bangalore - 97

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division, Yelahanka Zone

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